

Cell : 9704 333 789
9177287508
7660003344



Dr. K.V. Subba Reddy Institute of Pharmacy

(Approved by AICTE, P.C.I. New Delhi & Permanently Affiliated to JNTUA Anantapuramu,
MOU with Government General Hospital & KMC, Kurnool)

Recognized Under Section 2(f) and 12(B) of UGC Act 1956

Opp : Dupadu R.S., N.H - 44, KURNOOL - 518 218, A.P. INDIA.

E-mail : principalkvsrip@gmail.com www.drkvsrip.ac.in

Principal / Correspondent

Date :

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure(physical and academic facilities) excluding salary component during last five years (INR in Lakhs)

Year	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Percentage per year
2021-22	195	76.59	51.36	65.70%
2020-21	138	63.82	45.33	78.96%
2019-20	166	71.71	47.98	71.91%
2018-19	156	57.94	45.60	66.56%
2017-18	123	59.42	32.53	47.21%

Percentage of expenditure, excluding salary for infrastructure augmentation during last five years =

52.93%

UDIN:23242558BGVADX3503

01-Feb-23

Kurnool

For Manasa Devi & CO.,
CHARTERED ACCOUNTANTS

FOR MANASA DEVI & Co.,
CHARTERED ACCOUNTANTS

Firm Reg. No:00178295

Manasa Devi Palem

(Proprietor)

MANASA DEVI
MRN:242558

Proprietor, FRN:0178295

S.V. Rama
PRINCIPAL
Dr. K.V.S.R. Institute of Pharmacy
Opp: Dupadu R.S. N.H.-44,
KURNOOL-518218 (A.P.)
21/03/2023



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DETAILS OF ACADEMIC AND PHYSICAL EXPENDITURE FOR FY 2017-18	
ACADEMIC EXPENDITURE	
Particulars	Value
Ampliation Fee	26169
Library recurring Expenses	55660
Tours and Travels	175823
AP State Council of Higher Education	62226
Career Guidance & Counseling	60610
Convocation Expenses	5555
Exam Expenses	1020250
Expenses on Admissions	45100
Expenses on Functions & Festivals	421410
Expenses on Instructional Resource Centre	687801
Expenses on Training & Placements	1595889
Fees Returns	123204
Games Expenses	611258
Guest Faculty	284802
J.N.T.U. Fees	2200394
Lab Expenses	100615
Library Journals	114796
Medical Expenses	27544
Membership Fee (APPECMA)	11000
Merit Awards	22550
NSS Expenses	12496
Seminars and Conferences	139876
Student Activities	253132
Student Scholarships	44000
Technical Expenses	151140
	5941663
PHYSICAL EXPENDITURE	
Advertisement Expenses	24467
Bank Charges	8218
Bank Interest	2430
Conveyance	187176
Infrastructure Development Expenses	715440
Staff Welfare Expenses	133870
Telephone Charges	17803
Travelling Expenses	46332
Water Charges	31680
Accountant Salary	11000
Audit Fees	6215
Bus Maintenance	182043
Car Insurance	24863
Car Loan Interest	5368
Car Maintenance	13414
Postage and Couriers	18150
Electrical Material	21982
Electricity Charges	899822
Expenses on Staff Recruitment	31128
Gardening Expenses	185365
Generator Expenses	92026
Hardware & Sanitary	85642
Hospitality & Entertainment	96588
Internet Charges	7055
News Papers	23882
Play Ground Expenses	153050
Printing & Stationary	172183
Web Site Maintenance	25860
	3253314

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ACADEMIC EXPENDITURE	
Particulars	Value
Affiliation Fee	19800
Library recurring Expenses	143176
Project Expenses	225632
Tolls and Travels	231000
A.I.C.T.E Fees	78090
AP State Council of Higher Education	202114
Career Guidance & Counseling	63030
Convocation Expenses	10032
Exam Expenses	1023132
Expenses on Admissions	69432
Expenses on Functions & Festivals	493786
Expenses on Instructional Resource Centre	137632
Expenses on Training & Placements	267032
Fees Returns	67320
Games Expenses	671132
Guest Faculty	35797
J.N.T.U. Fees	1047253
Lab Expenses	209864
Library Journals	136970
Ment Awards	23276
Seminars and Conferences	181676
Sports expenses	6749
Student Activities	275176
Student Scholarships	19800
Technical Expenses	155100
	5794000
PHYSICAL EXPENDITURE	
Advertisement Expenses	12938
Bank Charges	5134
Conveyance	225632
Infrastructure Development Expenses	737126
Staff Welfare Expenses	156332
Telephone Charges	18847
Travelling Expenses	72884
Vehicle Insurance	10884
Water Charges	43450
Accountant Salary	26400
Audit Fees	6215
Bank Charges	5134
Bus Maintenance	347613
Car Insurance	10780
Car Loan Interest	15365
Car Maintenance	27632
Electrical Material	293063
Electricity Charges	961653
Expenses on Staff Recruitment	54076
Gardening Expenses	275110
Generator Expenses	106700
Hardware & Sanitary	44581
Internet Charges	10780
Late Fee	506
Medical Expenses	29172
News Papers	25766
Play Ground Expenses	274967
Printing & Stationary	252390
Postage & Courier	14474
Purchases Others	481778
Web Site Maintenance	12430
	4559859

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ACADEMIC EXPENDITURE	
Particulars	Value
Affiliation Fee	5500
Affiliation Fee -Pharma D	760012
Library recurring Expenses	310527
PCI New Delhi	222420
Tours and Travels	253176
University Expenses	304667
Accreditation expenses	49328
AICTE Fees	89246
AP State Council of Higher Education	67121
Career Guidance & Counseling	77176
Convocation Expenses	11044
Exam Expenses	591910
Expenses on Admissions	118287
Expenses on Functions & Festivals	467258
Expenses on Instructional Resource Centre	87192
Expenses on Training & Placements	264508
Fees Returns	7150
Game Expenses	1274400
Guest Faculty	77000
J.N.T.U. Fees	1451451
Library Journals	157535
Student Activities	91399
Student Scholarships	3960
Workshops, seminars and conference	429176
	7171443
PHYSICAL EXPENDITURE	
Advertisement Expenses	7595
Bank Charges	3708
Bank interest	14263
Staff Welfare Expenses	135410
Telephone Charges	17803
Travelling Expenses	420538
Water Charges	46310
Accountant Salary	39600
Administrative expenses	209176
Audit Fees	4420
Bus Maintenance	262597
Car Loan interest	3027
Car Maintenance	10039
Electrical Material	298478
Electricity Charges	553273
Electricity Charges-38456800490	494457
Expenses on Staff Recruitment	70576
Food Expenses for employees	325776
Gardening Expenses	359095
Generator Expenses	75687
Hardware & Sanitary	328416
Hospitality & Entertainment	39743
Internet Charges	5720
Late Fee	594
News Papers	28873
Play Ground Expenses	262576
Printing & Stationary	360778
TATA-Consultancy Service	312576
Web Site Maintenance	12870
GST Interest payment	5574
Provident fund	87995
	4797542

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ACADEMIC EXPENDITURE	
Particulars	Value
Affiliation Fee	5500
Affiliation Fee - Pharma D	132037
APPECMA Membership Fee	32556
Govt Hospital Pharma D Clinical Expenses	662000
Lab Expenses	960580
PCI New Delhi	250000
Tolls and Travels	252176
University Expenses	728397
AICTE Fees	26184
AP State Council of Higher Education	194703
Career Guidance & Counseling	142670
Convocation Expenses	11572
Exam Expenses	197637
Expenses on Admissions	77143
Expenses on Functions & Festivals	350324
Expenses on Training & Placements	273702
Fees Return	111395
Games Expenses	393990
Guest Faculty	35376
J.N.T.U. Fees	793225
Library Journals	209143
Student Activities	210070
Student Scholarships	27280
Work Shops, Seminars and Conferences	272910
Student Uniforms	10626
TOTAL	6382195
PHYSICAL EXPENDITURE	
Advertisement Expenses	25179
Bank Charges	3485
Bank Interest	8520
Gram Panchayat Tax Lakshmi Puram	60940
Staff Welfare Expenses	181610
Students and Staff Insurance	35200
Telephone Charges	17803
Traveling Expenses	397282
Water Charges	83743
Accountant Salary	20100
Administrative Expenses	288310
Auditor Fee	41060
Bus Maintenance	112165
Car Insurance	10071
Car Maintenance	13750
Coolers	13717
Electrical Material	299431
Electricity Charges	339927
Electricity Charges: 88456800405	273907
Expenses on Staff Recruitment	85511
Food Expenses for Employees	211343
Gardening Expenses	225682
Generator Expenses	94490
Hospitality & Entertainment	92499
House Keeping & Sanitation	182556
Interest Charges	6270
News Paper	28710
Play Ground Expenses	176403
Printing & Stationary	314751
Solar Power Maintenance Expenses	26400
TaTa Consultancy Expenses	473132
Web Site Maintenance	3366
Fee and Taxes	1872
Provident Fund	383628
TOTAL	4532711

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DETAILS OF ACADEMIC AND PHYSICAL EXPENDITURE FOR FY 2021-22	
ACADEMIC EXPENDITURE	
Particulars	Value
Govt Hospital Pharma-D Clinical Expenses	669000
Lab Expenses	1958600
PCI New Delhi	619512
Tours and Travels	380430
University Expenses	1074629
Career Guidance & Counseling	490010
Convocation Expenses	13150
Expenses on Instructional Resource Centre	19500
Exam Expenses	242263
Expenses on Admissions	173605
Expenses on Functions & Festivals	351201
Expenses on Training & Placements	166750
Games Expenses	260400
Guest Faculty	312750
Library Journals	255200
NSS Expenses	6300
Student Activities	255175
Student Scholarships	31000
Work Shops, Seminars and Conferences	330200
Student Uniforms	48875
TOTAL	7658814
PHYSICAL EXPENDITURE	
To Advertisement Expenses	186490
To Bank Charges	3485
To Bank Interest	0520
To Property Tax (Building)	300000
To Staff Welfare Expenses	220722
To Students and Staff Insurance	77900
To Telephone Charges	51384
To Travelling Expenses	264120
To Water Charges	76130
Administrative Expenses	127625
Auditor Fee	25750
Bus Maintenance	127460
Car Insurance	11275
Car Maintenance	37438
Couriers	11969
Electricity Charges	906124
Expenses on Staff Recruitment	45000
Food Expenses for Employees	62500
Gardening Expenses	309654
Generator Expenses	140963
Hospitality & Entertainment	145230
House Keeping & Sanitation	237963
Internet Charges	6125
News Paper	30963
Play Ground Expenses	440156
Printing & Stationary	166443
Solar Power Maintenance Expenses	70465
TaTa Consultancy - Expenses	537650
Web Site Maintenance	3825
Fee and Taxes	521
Provident Fund	294115
Water Plant Expenses	127603
TOTAL	5136453

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